

CERTIFICATION
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As Secretary to the Board of Directors of University Place School District School District No. 083 of Pierce County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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 Secretary to the Board of Directors

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 Budget Adoption Date

FOR ESD AND OSPI USE ONLY
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The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019.

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 ESD Superintendent or Designee

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 Date

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 OSPI Representative

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 Date

Lock and Print Date:      08/09/2018

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## University Place School District No.083

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	74,280,509	1,222,196	7,279,533	1,312,400	223,273
Total Appropriation (Expenditures)	72,131,840	1,301,136	7,740,933	4,930,000	251,607
Other Financing Uses--Transfers Out (G.L. 536)	136,533	XXXX	0	400,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	2,012,136	-78,940	-461,400	-4,017,600	-28,334
Beginning Total Fund Balance	8,500,000	347,967	3,750,292	4,500,000	251,607
Ending Total Fund Balance	10,512,136	269,027	3,288,892	482,400	223,273

**SECTION B: EXCESS LEVIES FOR 2019  
COLLECTION**

Excess levies approved by voters for 2019 collection	9,961,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	4,762,982	0	0	0	0
Net excess levy amount for 2019 collection after rollback	5,198,018	XXXX	7,200,000	1,992,300	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## University Place School District No.083

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	5,630.79		5,502.00		5,535.00	
FTE Certificated Employees	360.644		366.249		370.900	
FTE Classified Employees	165.359		173.388		175.895	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	65,042,741		69,156,312		74,280,509	
Total Expenditures	60,953,355		68,007,530		72,131,840	
Total Beginning Fund Balance	7,637,621		8,256,998		8,500,000	
Total Ending Fund Balance	8,561,575		7,251,298		10,512,136	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	36,250,057	59.47	39,971,198	58.77	42,630,920	59.10
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	7,686,280	12.61	8,174,070	12.02	8,626,894	11.96
Vocational Instruction	1,525,198	2.50	1,709,480	2.51	1,858,027	2.58
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,378,424	3.90	2,616,099	3.85	2,823,731	3.91
Other Instructional Programs	264,417	0.43	1,520,440	2.24	1,568,939	2.18
Community Services	374,836	0.61	433,161	0.64	446,499	0.62
Support Services	12,474,143	20.47	13,583,082	19.97	14,176,830	19.65
Total - Program Groups	60,953,355	100.00	68,007,530	100.00	72,131,840	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	35,074,134	57.54	40,444,492	59.47	42,795,707	59.33
Teaching Support	8,168,074	13.40	8,229,846	12.10	9,017,221	12.50
Other Supportive Activities	9,919,305	16.27	10,843,747	15.94	11,437,121	15.86
Building Administration	3,571,464	5.86	3,875,945	5.70	4,099,498	5.68
Central Administration	4,220,378	6.92	4,613,500	6.78	4,782,293	6.63
Total - Activity Groups	60,953,355	100.00	68,007,530	100.00	72,131,840	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	28,550,846	46.84	31,714,417	46.63	34,055,663	47.21
Classified Salaries	9,412,648	15.44	9,620,093	14.15	10,493,365	14.55

## University Place School District No.083

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	13,233,166	21.71	15,218,356	22.38	16,318,707	22.62
Supplies, Instructional Resources and Noncapitalized Items	3,721,447	6.11	4,403,370	6.47	4,490,984	6.23
Purchased Services	5,596,264	9.18	6,990,244	10.28	6,701,171	9.29
Travel	65,914	0.11	36,050	0.05	46,950	0.07
Capital Outlay	373,070	0.61	25,000	0.04	25,000	0.03
Total - Objects	60,953,355	100.00	68,007,530	100.00	72,131,840	100.00

## University Place School District No.083

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	389.80	357.00	357.00
2. Grade 1	358.10	398.00	369.00
3. Grade 2	390.30	361.00	418.00
4. Grade 3	392.12	388.00	372.00
5. Grade 4	409.80	395.00	410.00
6. Grade 5	393.83	412.00	405.00
7. Grade 6	455.30	407.00	429.00
8. Grade 7	452.87	464.00	410.00
9. Grade 8	471.76	471.00	466.00
10. Grade 9	476.15	480.00	475.00
11. Grade 10	501.58	438.00	470.00
12. Grade 11 (excluding Running Start)	373.20	407.00	349.00
13. Grade 12 (excluding Running Start)	370.26	339.00	364.00
14. SUBTOTAL	5,435.07	5,317.00	5,294.00
15. Running Start	178.49	170.00	226.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	17.23	15.00	15.00
18. TOTAL K-12	5,630.79	5,502.00	5,535.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	360.644	366.249	370.900
2. General Fund FTE Classified Employees /4	165.359	173.388	175.895

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## University Place School District No.083

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	11,906,917	12,004,765	8,500,502
2000   Local Nontax Support	1,856,368	1,851,741	1,938,436
3000   State, General Purpose	39,379,157	42,186,592	49,762,989
4000   State, Special Purpose	7,376,288	8,011,387	9,091,342
5000   Federal, General Purpose	23,597	21,700	22,000
6000   Federal, Special Purpose	3,508,117	4,480,127	4,565,240
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	992,297	600,000	400,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>65,042,741</b>	<b>69,156,312</b>	<b>74,280,509</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	36,250,057	39,971,198	42,630,920
10   Federal Stimulus	0	0	0
20   Special Education Instruction	7,686,280	8,174,070	8,626,894
30   Vocational Education Instruction	1,525,198	1,709,480	1,858,027
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	2,378,424	2,616,099	2,823,731
70   Other Instructional Programs	264,417	1,520,440	1,568,939
80   Community Services	374,836	433,161	446,499
90   Support Services	12,474,143	13,583,082	14,176,830
<b>B. TOTAL EXPENDITURES</b>	<b>60,953,355</b>	<b>68,007,530</b>	<b>72,131,840</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>3,165,432</b>	<b>2,154,482</b>	<b>136,533</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>923,954</b>	<b>-1,005,700</b>	<b>2,012,136</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	88,488	60,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	134,582	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## University Place School District No.083

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	514,409	550,000	550,000
G.L.845 Restricted for Self-Insurance	500,000	500,000	250,000
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	1,500,000
G.L.875 Assigned to Contingencies	1,000,000	750,000	0
G.L.884 Assigned to Other Capital Projects	0	2,020,000	0
G.L.888 Assigned to Other Purposes	1,025,602	0	0
G.L.890 Unassigned Fund Balance	905,952	342,039	1,915,000
G.L.891 Unassigned to Minimum Fund Balance Policy		3,400,377	3,650,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>7,637,621</b>	<b>8,256,998</b>	<b>8,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	44,878	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	137,000	0	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	685,749	0	550,000
G.L.845 Restricted for Self-Insurance	250,000	0	250,000
G.L.850 Restricted for Uninsured Risks	500,000	0	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,500,000	0	1,500,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	2,396,277	7,251,298	3,927,136
G.L.891 Unassigned to Minimum Fund Balance Policy	3,047,670	0	3,650,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>8,561,575</b>	<b>7,251,298</b>	<b>10,512,136</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



University Place School District No.083

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	11,906,903	12,004,765	8,500,502
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	15	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>11,906,917</b>	<b>12,004,765</b>	<b>8,500,502</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	206,577	186,780	189,600
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	37,050	37,050	37,000
2173   Summer School Tuition and Fees	27,555	18,000	25,000
2186   Community School Tuition and Fees	41,197	61,358	61,438
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	53,460	34,100	35,050
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	250,659	287,051	295,996
2298   School Food Services, Sales of Goods, Supplies and Svcs	827,675	944,500	959,000
2300   Investment Earnings	55,093	25,000	75,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	64,667	48,000	53,552
2600   Fines and Damages	12,458	3,350	3,800
2700   Rentals and Leases	145,749	135,000	133,000
2800   Insurance Recoveries	11,649	0	0
2900   Local Support Nontax, Unassigned	29,503	0	0
2910   E-Rate	93,077	71,552	70,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,856,368</b>	<b>1,851,741</b>	<b>1,938,436</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	35,667,661	37,804,274	45,206,070

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	1,095,461	1,283,397	1,324,705
3300   Local Effort Assistance	2,616,035	3,098,921	3,232,214
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>39,379,157</b>	<b>42,186,592</b>	<b>49,762,989</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	3,998,144	4,477,287	4,976,839
4122   Special Ed-Infants and Toddlers-State	115,089	121,911	144,116
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,096,681	1,100,028	1,256,489
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	170,036	197,543	185,784
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	336,250	388,713	508,185
4174   Highly Capable	59,430	130,814	152,934
4188   Childcare	0	0	0
4198   School Food Services	34,491	35,250	33,900
4199   Transportation--Operations	1,554,794	1,554,841	1,828,095
4300   Other State Agencies, Unassigned	750	0	0
4321   Special Education--Other State Agencies	10,624	5,000	5,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>7,376,288</b>	<b>8,011,387</b>	<b>9,091,342</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	9,236	7,500	7,500
5329   Impact Aid, Special Education Funding	13,089	13,000	13,000

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	1,271	1,200	1,500
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>23,597</b>	<b>21,700</b>	<b>22,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	1,200,000	1,200,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,176,810	1,052,784	1,066,832
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	32,513	26,691	26,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	724,820	721,355	716,462
6152   School Improve, Fed Other Title Grants under ESEA, Fed	136,353	135,327	135,000
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	26,892	25,400	25,000
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,124,423	1,057,075	1,130,900
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	83,911	86,495	90,046
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	18,131	15,000	15,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	184,264	160,000	160,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>3,508,117</b>	<b>4,480,127</b>	<b>4,565,240</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	30	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	992,267	600,000	400,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>992,297</b>	<b>600,000</b>	<b>400,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>65,042,741</b>	<b>69,156,312</b>	<b>74,280,509</b>

## University Place School District No.083

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	36,149,781	39,879,541	42,530,920
02   Alternative Learning Experience	100,276	91,657	100,000
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>36,250,057</b>	<b>39,971,198</b>	<b>42,630,920</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	6,441,107	7,010,905	7,450,924
22   Special Education, Infants and Toddlers, State	97,357	121,911	136,910
24   Special Education, Supplemental, Federal	1,134,727	1,028,254	1,026,060
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	13,089	13,000	13,000
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>7,686,280</b>	<b>8,174,070</b>	<b>8,626,894</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,493,938	1,683,774	1,833,059
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	31,260	25,706	24,968
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,525,198</b>	<b>1,709,480</b>	<b>1,858,027</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	680,272	702,919	713,607
52   Other Title Grants under ESEA-Federal	131,173	135,618	133,377
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,097,087	1,158,763	1,255,164
56   State Institutions, Centers and Homes, Delinquent	0	0	0



## University Place School District No.083

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	152,724	196,758	185,784
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	26,365	25,401	24,007
65   Transitional Bilingual, State	290,803	396,640	511,792
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>2,378,424</b>	<b>2,616,099</b>	<b>2,823,731</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	34,980	35,793	37,049
73   Summer School	79,915	65,332	86,762
74   Highly Capable	64,840	132,820	154,812
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	84,683	1,286,495	1,290,316
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>264,417</b>	<b>1,520,440</b>	<b>1,568,939</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	38,461	61,358	61,437
88   Child Care	0	0	0
89   Other Community Services	336,375	371,803	385,062
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>374,836</b>	<b>433,161</b>	<b>446,499</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	8,325,184	9,362,899	9,618,252
98   School Food Services	2,244,124	2,318,489	2,390,571
99   Pupil Transportation	1,904,835	1,901,694	2,168,007
<b>90   TOTAL SUPPORT SERVICES</b>	<b>12,474,143</b>	<b>13,583,082</b>	<b>14,176,830</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>60,953,355</b>	<b>68,007,530</b>	<b>72,131,840</b>

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	42,530,920	178,923		25,533,204	2,887,800	10,126,935	2,188,000	1,612,358	3,700	0
02   ALE	100,000	0		0	0	0	0	100,000	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	42,630,920	178,923		25,533,204	2,887,800	10,126,935	2,188,000	1,712,358	3,700	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	7,450,924	18,000		3,683,003	1,458,340	2,069,150	70,500	147,931	4,000	0
22   Sp Ed, I&T, St	136,910	0		0	0	0	0	136,910	0	0
24   Sp Ed, Sup, Fed	1,026,060	0		469,121	157,076	241,889	1,200	156,774	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	13,000	0		0	0	0	0	13,000	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	8,626,894	18,000		4,152,124	1,615,416	2,311,039	71,700	454,615	4,000	0
31   Voc, Basic, St	1,833,059	7,250		1,044,256	110,527	406,920	110,927	144,679	8,500	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	24,968	0		0	0	0	3,800	16,668	4,500	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,858,027	7,250		1,044,256	110,527	406,920	114,727	161,347	13,000	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	713,607	7,000		519,032	0	179,706	7,869	0	0	0
52   Other Title Grants under ESEA -Federal	133,377	0	0	106,236	0	27,141	0	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,255,164	0		919,296	0	323,871	0	11,997	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	185,784	0		151,032	0	34,752	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	24,007	1,000		0	0	0	21,007	1,000	1,000	0
65   Tran Biling, St	511,792	0		376,943	0	134,849	0	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,823,731	8,000	0	2,072,539	0	700,319	28,876	12,997	1,000	0
71   Traffic Safety	37,049	2,507		27,263	0	6,273	756	250	0	0
73   Summer School	86,762	26,500		47,116	1,798	11,223	125	0	0	0
74   Highly Capable	154,812	17,200		97,138	4,280	35,194	0	1,000	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,290,316	0		589,447	61,980	70,581	7,000	561,308	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,568,939	46,207		760,964	68,058	123,271	7,881	562,558	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	61,437	0		49,945	0	11,492	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	385,062	109,250	0	64,773	148,208	47,828	11,400	3,603	0	0
TOTAL COMMUNITY SERVICES	446,499	109,250	0	114,718	148,208	59,320	11,400	3,603	0	0
97   Distwide Suppt	9,618,252	52,400	-101,663	377,858	3,448,136	1,548,696	778,700	3,468,125	21,000	25,000
98   Schl Food Serv	2,390,571	3,000	-55,109	0	889,347	471,233	1,032,450	46,900	2,750	0
99   Pupil Transp	2,168,007	1,500	-267,758	0	1,325,873	570,974	257,250	278,668	1,500	0

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	14,176,830	56,900	-424,530	377,858	5,663,356	2,590,903	2,068,400	3,793,693	25,250	25,000
OBJECT TOTALS	72,131,840	424,530	-424,530	34,055,663	10,493,365	16,318,707	4,490,984	6,701,171	46,950	25,000

## University Place School No. 083

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,236,371	1,250		749,239	123,276	270,840	9,800	80,716	1,250	0
22 Lrn Resrc	844,658	0		564,961	5,204	197,403	73,240	3,850	0	0
23 Princ Off	3,974,929	2,510		2,092,022	733,800	991,137	35,650	119,510	300	0
24 Guid/Coun	2,064,302	800		1,127,319	279,459	534,534	45,190	77,000	0	0
25 Pupil M/S	833,753	900		52,414	458,798	254,341	2,950	64,100	250	0
26 Health	613,056	650		30,373	390,500	182,683	7,100	750	1,000	0
27 Teaching	30,145,782	61,267		20,294,549	260,270	7,388,740	958,956	1,181,600	400	0
28 Extracur	1,029,220	78,300		105,012	636,493	180,895	2,500	25,520	500	0
29 Pmt to SD	2,500							2,500		
31 InstProDev	431,134	2,500		307,736	0	73,086	0	47,812	0	0
32 Inst Tech	611,100	0			0	0	608,100	3,000	0	0
33 Curriculum	613,220	30,746		103,238	0	28,722	444,514	6,000	0	0
34 Prof Lrng St	130,895	0		106,341		24,554	0	0	0	0
<b>Total</b>	<b>42,530,920</b>	<b>178,923</b>		<b>25,533,204</b>	<b>2,887,800</b>	<b>10,126,935</b>	<b>2,188,000</b>	<b>1,612,358</b>	<b>3,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>285.900</b>	<b>44.718</b>					

## University Place School No. 083

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	100,000	0	0	0	0	0	0	100,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	500,697	0		228,162	123,825	126,360	9,100	11,250	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	114,126	0		85,973	0	28,153	0	0	0	0
24 Guid/Coun	10,000	0		0	0	0	9,250	750	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,419,469	0		861,109	149,592	390,768	9,000	7,500	1,500	0
27 Teaching	5,274,025	18,000		2,453,968	1,164,173	1,504,303	25,650	107,431	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	15,000							15,000		
31 InstProDev	82,196	0		39,230	20,750	16,216	0	6,000	0	0
32 Inst Tech	2,500	0			0	0	2,500	0	0	0
33 Curriculum	15,000	0		0	0	0	15,000	0	0	0
34 Prof Lrng St	17,911	0		14,561		3,350	0	0	0	0
<b>Total</b>	<b>7,450,924</b>	<b>18,000</b>		<b>3,683,003</b>	<b>1,458,340</b>	<b>2,069,150</b>	<b>70,500</b>	<b>147,931</b>	<b>4,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>44.050</b>	<b>30.737</b>					



## University Place School No. 083

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health	136,910	0		0	0	0	0	136,910	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>136,910</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,910</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	16,500	0		0	0	0	0	16,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,000	0		0	0	0	0	5,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	652,223	0		465,525	0	160,698	0	26,000	0	0
27 Teaching	317,337	0		3,596	157,076	81,191	1,200	74,274	0	0
29 Pmt to SD	35,000							35,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,026,060</b>	<b>0</b>		<b>469,121</b>	<b>157,076</b>	<b>241,889</b>	<b>1,200</b>	<b>156,774</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>3.383</b>					

## University Place School No. 083

## PROGRAM 29 - Special Education, Other, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,000	0		0	0	0	0	13,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>13,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

University Place School No. 083  
PROGRAM 31 - Vocational, Basic, State

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,924	250		67,674	11,687	26,313	250	5,750	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	143,620	2,000		66,195	32,630	40,545	2,000	250	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,503,255	5,000		896,354	39,867	326,178	103,677	123,679	8,500	0
28 Extracur	9,858	0		5,343	2,671	1,844	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,246	0		4,265	0	981	0	15,000	0	0
32 Inst Tech	34,713	0			23,672	10,041	1,000	0	0	0
33 Curriculum	4,000	0		0	0	0	4,000	0	0	0
34 Prof Lrng St	5,443	0		4,425		1,018	0	0	0	0
<b>Total</b>	<b>1,833,059</b>	<b>7,250</b>		<b>1,044,256</b>	<b>110,527</b>	<b>406,920</b>	<b>110,927</b>	<b>144,679</b>	<b>8,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.900</b>	<b>1.834</b>					

## University Place School No. 083

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,800	0		0	0	0	2,800	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	16,500	0		0	0	0	0	12,000	4,500	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	4,668	0		0	0	0	0	4,668	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>24,968</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>16,668</b>	<b>4,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	707,934	7,000		514,420	0	178,645	7,869	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,673	0		4,612	0	1,061	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>713,607</b>	<b>7,000</b>		<b>519,032</b>	<b>0</b>	<b>179,706</b>	<b>7,869</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.600</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	42,972	0		32,742	0	10,230	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	90,405	0		73,494	0	16,911	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>133,377</b>	<b>0</b>	<b>0</b>	<b>106,236</b>	<b>0</b>	<b>27,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.250</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,243,668	0		909,950	0	321,721	0	11,997	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,748	0		4,673	0	1,075	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,748	0		4,673		1,075	0	0	0	0
<b>Total</b>	<b>1,255,164</b>	<b>0</b>		<b>919,296</b>	<b>0</b>	<b>323,871</b>	<b>0</b>	<b>11,997</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.300</b>	<b>0.000</b>					



## University Place School No. 083

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	185,784	0		151,032	0	34,752	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>185,784</b>	<b>0</b>		<b>151,032</b>	<b>0</b>	<b>34,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	15,007	250		0	0	0	14,757	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,750	500		0	0	0	250	1,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	6,250	250		0	0	0	6,000	0	0	0
<b>Total</b>	<b>24,007</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>21,007</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	506,934	0		372,993	0	133,941	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,429	0		1,975	0	454	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,429	0		1,975		454	0	0	0	0
<b>Total</b>	<b>511,792</b>	<b>0</b>		<b>376,943</b>	<b>0</b>	<b>134,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.400</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 71 - Traffic Safety

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	37,049	2,507		27,263	0	6,273	756	250	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>37,049</b>	<b>2,507</b>		<b>27,263</b>	<b>0</b>	<b>6,273</b>	<b>756</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	10,443	0		6,616	1,798	1,904	125	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	76,319	26,500		40,500	0	9,319	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>86,762</b>	<b>26,500</b>		<b>47,116</b>	<b>1,798</b>	<b>11,223</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	9,378	0		2,678	4,280	2,420	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	143,282	17,200		93,524	0	32,558	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,576	0		468	0	108	0	1,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	576	0		468		108	0	0	0	0
<b>Total</b>	<b>154,812</b>	<b>17,200</b>		<b>97,138</b>	<b>4,280</b>	<b>35,194</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.080</b>					

## University Place School No. 083

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,290,316	0		589,447	61,980	70,581	7,000	561,308	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,290,316</b>	<b>0</b>		<b>589,447</b>	<b>61,980</b>	<b>70,581</b>	<b>7,000</b>	<b>561,308</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.500</b>					

## University Place School No. 083

## PROGRAM 86 - Community Schools

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	61,437	0		49,945	0	11,492	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>61,437</b>	<b>0</b>		<b>49,945</b>	<b>0</b>	<b>11,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



University Place School No. 083  
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE										
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	80,200	79,000		0	0	0	1,200	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	304,862	30,250	0	64,773	148,208	47,828	10,200	3,603	0	0
<b>Total</b>	<b>385,062</b>	<b>109,250</b>	<b>0</b>	<b>64,773</b>	<b>148,208</b>	<b>47,828</b>	<b>11,400</b>	<b>3,603</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.409</b>					

## University Place School No. 083

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	149,002	700			15,000	1,302	1,000	123,000	8,000	0
12 Supt Off	402,430	3,500		205,500	78,739	85,691	5,000	21,500	2,500	0
13 Busns Off	834,971	3,200		0	539,059	185,812	35,500	62,400	4,000	5,000
14 HR	559,986	1,500		172,358	176,139	116,989	27,750	62,250	3,000	0
15 Pblc Rltn	92,225	2,000		0	0	0	13,500	76,725	0	0
25 Pupil M/S	72,146	0		0	49,073	16,573	500	6,000	0	0
61 Supv Bldg	277,085	0		0	199,735	71,500	2,350	3,000	500	0
62 Grnd Mnt	453,914	28,000			212,329	99,335	90,250	19,000	0	5,000
63 Oper Bldg	2,008,763	0			1,207,768	577,745	195,500	12,250	500	15,000
64 Maintnce	1,100,538	8,000	0		349,145	145,643	279,750	318,000	0	0
65 Utilities	1,721,500	0	0		0	0	16,000	1,705,500	0	0
67 Bldg Secu	106,099	3,000			29,916	14,683	2,000	56,500	0	0
68 Insurance	554,500	0					0	554,500		0
72 Info Sys	1,120,756	0	0	0	466,794	175,362	54,600	421,500	2,500	0
73 Printing	34,590	0	-54,456	0	29,987	14,059	23,000	22,000	0	0
74 Warehouse	102,898	2,500	0	0	66,664	31,234	2,500	0	0	0
75 Mtr Pool	26,849	0	-47,207	0	27,788	12,768	29,500	4,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>9,618,252</b>	<b>52,400</b>	<b>-101,663</b>	<b>377,858</b>	<b>3,448,136</b>	<b>1,548,696</b>	<b>778,700</b>	<b>3,468,125</b>	<b>21,000</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>55.640</b>					

## University Place School No. 083

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	194,847	3,000		0	127,113	46,584	3,500	11,900	2,750	0
42 Food	916,000	0					916,000	0		
44 Operation	1,334,833	0			762,234	424,649	112,950	35,000	0	0
49 Transfers	-55,109		-55,109							
<b>Total</b>	<b>2,390,571</b>	<b>3,000</b>	<b>-55,109</b>	<b>0</b>	<b>889,347</b>	<b>471,233</b>	<b>1,032,450</b>	<b>46,900</b>	<b>2,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>19.150</b>					

## University Place School No. 083

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	98,596	0		0	68,429	30,167	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	363,283	1,500		0	250,720	89,563	9,250	10,750	1,500	0
52 Operation	1,674,136	0			909,197	409,939	150,000	205,000	0	0
53 Maintnce	251,832	0			97,527	41,305	98,000	15,000	0	0
56 Insurance	47,918							47,918		
59 Transfers	-267,758		-267,758							
<b>Total</b>	<b>2,168,007</b>	<b>1,500</b>	<b>-267,758</b>	<b>0</b>	<b>1,325,873</b>	<b>570,974</b>	<b>257,250</b>	<b>278,668</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>19.444</b>					

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	34,865
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,881
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.950	151,879	98,526	128,254.75	634,861
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,632
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.950</b>				<b>749,239</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	681
01-22-410	LIBRARY MEDIA SPECIALIST	6.000	84,043	69,986	80,099.83	480,599
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,546
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,135
<b>ACTIVITY CODE 22 TOTAL</b>		<b>6.000</b>				<b>564,961</b>
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	112,693
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	74,812
01-23-210	ELEMENTARY PRINCIPAL	5.400	137,516	126,298	131,872.96	712,114
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,212
01-23-220	ELEMENTARY VICE PRINCIPAL	2.650	119,065	106,630	111,218.49	294,729
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092
01-23-230	SECONDARY PRINCIPAL	2.600	144,671	134,516	141,352.31	367,516
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,488
01-23-240	SECONDARY VICE PRINCIPAL	4.100	126,902	111,565	123,789.76	507,538
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,828
<b>ACTIVITY CODE 23 TOTAL</b>		<b>14.750</b>				<b>2,092,022</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,144
01-24-400	OTHER SUPPORT PERSONNEL	0.200	59,871	59,871	59,870.00	11,974

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,124
01-24-420	COUNSELOR	12.200	84,043	53,458	73,744.26	899,680
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,631
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,742
01-24-440	SOCIAL WORKER	1.000	84,043	84,043	84,043.00	84,043
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,981
<b>ACTIVITY CODE 24 TOTAL</b>		<b>13.400</b>				<b>1,127,319</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,377
01-25-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,750
01-25-400	OTHER SUPPORT PERSONNEL	0.600	59,871	59,871	59,871.67	35,923
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,364
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.600</b>				<b>52,414</b>
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	84,043	59,871	69,305.00	27,722
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,651
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.400</b>				<b>30,373</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	116,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	558,879
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	478,863
01-27-310	ELEMENTARY HOMEROOM TEACHER	125.664	84,043	44,589	70,201.47	8,821,798
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	833,684
01-27-320	SECONDARY TEACHER	101.282	84,043	46,928	72,837.32	7,377,109
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	703,833
01-27-330	OTHER TEACHER	0.600	84,043	80,307	83,420.00	50,052

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,195
01-27-340	ELEMENTARY SPECIALIST TEACHER	17.354	84,043	48,138	71,466.81	1,240,235
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,901
<b>ACTIVITY CODE 27 TOTAL</b>		<b>244.900</b>				<b>20,294,549</b>
01-28-004	VACATION PAYOFF	0.000	0	0	0.00	8,085
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,431
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,246
01-28-510	EXTRACURRICULAR	0.200	59,871	59,871	59,870.00	11,974
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,164
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,112
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.200</b>				<b>105,012</b>
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,836
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,818
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,471
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,341
01-31-330	OTHER TEACHER	0.250	84,043	84,043	84,044.00	21,011
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,024
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	267
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,781
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,564
01-31-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	468
01-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.250</b>				<b>307,736</b>

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,094
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,186
01-33-330	OTHER TEACHER	0.250	84,043	84,043	84,044.00	21,011
01-33-320	SECONDARY TEACHER	0.200	77,922	77,922	77,920.00	15,584
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,363
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.450</b>				<b>103,238</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	106,341
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>106,341</b>
<b>PROGRAM TOTAL</b>		<b>285.900</b>				<b>25,533,204</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	11,970
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,974
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	127,827	98,526	113,176.67	203,718
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.800</b>				<b>228,162</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
21-23-220	ELEMENTARY VICE PRINCIPAL	0.750	106,630	106,630	106,630.67	79,973
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.750</b>				<b>85,973</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,000
21-26-430	OCCUPATIONAL THERAPIST	3.200	73,382	54,052	62,569.38	200,222
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,195
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.600	84,043	54,650	66,999.55	442,197
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,307
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,717
21-26-480	PHYSICAL THERAPIST	1.600	84,043	60,675	69,438.13	111,101
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,370
<b>ACTIVITY CODE 26 TOTAL</b>		<b>11.400</b>				<b>861,109</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	5,000
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,516
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,840
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,512
21-27-330	OTHER TEACHER	30.100	84,043	44,589	68,053.69	2,048,416

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	217,684
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.100</b>				<b>2,453,968</b>
21-31-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	715
21-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,466
21-31-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,018
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,670
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,361
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>39,230</b>
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,561
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>14,561</b>
<b>PROGRAM TOTAL</b>		<b>44.050</b>				<b>3,683,003</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,479
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	464
24-26-460	PSYCHOLOGIST	5.000	84,043	71,228	81,480.00	407,400
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,928
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,254
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.000</b>				<b>465,525</b>
24-27-001	SICK LEAVE	0.000	0	0	0.00	650
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,946
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>3,596</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>469,121</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	3,623
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	126,902	126,902	126,902.00	63,451
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>67,674</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250
31-24-420	COUNSELOR	1.000	56,417	56,417	56,417.00	56,417
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,394
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,134
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>66,195</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	2,500
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
31-27-004	VACATION PAYOFF	0.000	0	0	0.00	5,792
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,630
31-27-320	SECONDARY TEACHER	10.400	84,043	45,761	73,364.81	762,994
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,993
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,445
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.400</b>				<b>896,354</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,343
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>5,343</b>
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
31-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	316
31-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	449
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,265</b>

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,425
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>4,425</b>
<b>PROGRAM TOTAL</b>		<b>11.900</b>				<b>1,044,256</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,058
51-27-330	OTHER TEACHER	5.600	84,043	52,436	76,922.14	430,764
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,598
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.600</b>				<b>514,420</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,306
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,306
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,612</b>
<b>PROGRAM TOTAL</b>		<b>5.600</b>				<b>519,032</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,765
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,700
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	114,647	114,647	114,648.00	28,662
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	615
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>32,742</b>
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,494
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>73,494</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>106,236</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,438
55-27-330	OTHER TEACHER	10.300	84,043	52,436	79,847.09	822,425
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,087
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.300</b>				<b>909,950</b>
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	928
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,745
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,673</b>
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,673
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>4,673</b>
<b>PROGRAM TOTAL</b>		<b>10.300</b>				<b>919,296</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,032
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>151,032</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>151,032</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0	0	0.00	150
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,500
65-27-330	OTHER TEACHER	4.400	84,043	54,052	72,698.86	319,875
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,468
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.400</b>				<b>372,993</b>
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,975
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,975</b>
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,975
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>1,975</b>
<b>PROGRAM TOTAL</b>		<b>4.400</b>				<b>376,943</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,763
71-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>27,263</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>27,263</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,616
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>6,616</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>40,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>47,116</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,678
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2,678</b>
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.632	84,043	84,043	84,042.72	53,115
74-27-320	SECONDARY TEACHER	0.368	84,043	84,043	84,043.48	30,928
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,981
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>93,524</b>
74-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	468
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>468</b>
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	468
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>468</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>97,138</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	571,191
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,256
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>589,447</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>589,447</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,945
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>49,945</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>49,945</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,247
89-91-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,328
89-91-610	ON LEAVE	0.500	82,395	82,395	82,396.00	41,198
ACTIVITY CODE 91 TOTAL		0.500				64,773
PROGRAM TOTAL		0.500				64,773

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,200
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	12,000
97-12-110	SUPERINTENDENT	1.000	170,000	170,000	170,000.00	170,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,300
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>205,500</b>
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	9,646
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,495
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	146,580	146,580	146,580.00	146,580
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,637
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>172,358</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>377,858</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-21-940	OFFICE/CLERICAL	1.498	3,115.00	25.97	23.92	25.29	78,775
01-21-980	TECHNICAL	0.388	808.00	48.89	48.89	48.89	39,501
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.886</b>					<b>123,276</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,204
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>					<b>5,204</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,517
01-23-940	OFFICE/CLERICAL	14.228	29,595.00	25.97	22.06	24.18	715,485
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,798
<b>ACTIVITY CODE 23 TOTAL</b>		<b>14.228</b>					<b>733,800</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
01-24-940	OFFICE/CLERICAL	3.524	7,330.40	25.72	23.17	24.82	181,956
01-24-960	PROFESSIONAL	0.979	2,035.00	50.06	40.51	43.98	89,503
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.503</b>					<b>279,459</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
01-25-910	AIDES	9.728	20,240.21	22.27	18.16	19.97	404,098
01-25-970	SERVICE WORKERS	1.194	2,483.50	22.36	20.67	21.62	53,700
<b>ACTIVITY CODE 25 TOTAL</b>		<b>10.922</b>					<b>458,798</b>
01-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	7,983
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,800
01-26-910	AIDES	6.030	12,541.00	38.30	24.67	30.12	377,717
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.030</b>					<b>390,500</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	19,031

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,433
01-27-910	AIDES	5.039	10,479.75	21.28	18.16	20.65	216,371
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,435
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.039</b>					<b>260,270</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,806
01-28-910	AIDES	0.163	340.80	27.24	27.24	27.24	9,283
01-28-940	OFFICE/CLERICAL	0.947	1,971.00	23.91	17.96	23.32	45,966
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	347,485
01-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	56.59	56.59	56.59	117,713
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,240
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.110</b>					<b>636,493</b>
<b>PROGRAM TOTAL</b>		<b>44.718</b>					<b>2,887,800</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	2.442	5,079.00	26.97	17.96	24.12	122,505
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.442</b>					<b>123,825</b>
21-26-910	AIDES	1.136	2,364.00	25.50	22.97	24.24	57,292
21-26-960	PROFESSIONAL	1.250	2,600.00	46.88	25.75	35.50	92,300
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.386</b>					<b>149,592</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,105
21-27-910	AIDES	25.717	53,484.59	22.27	18.16	20.58	1,100,563
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,505
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.717</b>					<b>1,164,173</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
21-31-910	AIDES	0.192	400.00	46.88	46.88	46.88	18,750
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.192</b>					<b>20,750</b>
<b>PROGRAM TOTAL</b>		<b>30.737</b>					<b>1,458,340</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,674
24-27-910	AIDES	3.383	7,034.20	22.27	20.28	21.38	150,402
ACTIVITY CODE 27 TOTAL		3.383					157,076
PROGRAM TOTAL		3.383					157,076

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.216	450.00	25.97	25.97	25.97	11,687
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.216</b>					<b>11,687</b>
31-24-940	OFFICE/CLERICAL	0.668	1,387.20	24.97	23.17	23.52	32,630
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.668</b>					<b>32,630</b>
31-27-910	AIDES	0.500	1,040.00	38.33	38.33	38.33	39,867
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.500</b>					<b>39,867</b>
31-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,671
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>2,671</b>
31-32-980	TECHNICAL	0.450	936.00	26.75	0.00	25.19	23,582
31-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.450</b>					<b>23,672</b>
<b>PROGRAM TOTAL</b>		<b>1.834</b>					<b>110,527</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,798
ACTIVITY CODE 23 TOTAL		0.000					1,798
PROGRAM TOTAL		0.000					1,798

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-24-940	OFFICE/CLERICAL	0.080	166.40	25.72	25.72	25.72	4,280
ACTIVITY CODE 24 TOTAL		0.080					4,280
PROGRAM TOTAL		0.080					4,280

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,113
79-27-910	AIDES	0.500	1,040.00	38.33	38.33	38.33	39,867
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.500</b>					<b>61,980</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>					<b>61,980</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	125,000
89-91-960	PROFESSIONAL	0.409	852.00	27.24	27.24	27.24	23,208
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.409</b>					<b>148,208</b>
<b>PROGRAM TOTAL</b>		<b>0.409</b>					<b>148,208</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>15,000</b>
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,560
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,150
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	35.11	35.11	35.11	73,029
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>78,739</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,940
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	16,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,545
97-13-940	OFFICE/CLERICAL	4.512	9,385.13	34.17	20.54	26.35	247,303
97-13-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	64.69	51.67	58.18	242,031
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,240
<b>ACTIVITY CODE 13 TOTAL</b>		<b>6.512</b>					<b>539,059</b>
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,925
97-14-940	OFFICE/CLERICAL	2.625	5,459.87	35.67	23.35	31.36	171,214
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.625</b>					<b>176,139</b>
97-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,940
97-25-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	41.84	41.84	41.84	43,513
97-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,620
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.500</b>					<b>49,073</b>
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,728
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,898
97-61-940	OFFICE/CLERICAL	0.996	2,070.25	26.72	22.23	25.51	52,821

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	43.93	41.84	43.23	134,888
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.496</b>					<b>199,735</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,599
97-62-920	CRAFTS/TRADES	1.000	2,080.00	23.00	22.25	22.63	47,060
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	150
97-62-970	SERVICE WORKERS	2.900	6,032.00	26.76	22.25	24.98	150,650
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	870
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.900</b>					<b>212,329</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,618
97-63-970	SERVICE WORKERS	23.677	49,248.00	26.27	20.22	22.70	1,118,120
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	30
<b>ACTIVITY CODE 63 TOTAL</b>		<b>23.677</b>					<b>1,207,768</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,043
97-64-920	CRAFTS/TRADES	5.000	10,400.00	35.69	23.98	30.74	319,727
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	150
97-64-960	PROFESSIONAL	0.246	511.20	27.24	27.24	27.24	13,925
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300
<b>ACTIVITY CODE 64 TOTAL</b>		<b>5.246</b>					<b>349,145</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,575
97-67-970	SERVICE WORKERS	0.650	1,352.00	21.82	19.59	20.96	28,341
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.650</b>					<b>29,916</b>
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,940

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,578
97-72-940	OFFICE/CLERICAL	0.657	1,368.00	25.72	23.67	24.45	33,447
97-72-980	TECHNICAL	3.938	8,192.00	48.89	0.00	29.91	245,042
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	510
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	43.93	36.39	40.16	167,068
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,209
<b>ACTIVITY CODE 72 TOTAL</b>		<b>6.595</b>					<b>466,794</b>
97-73-940	OFFICE/CLERICAL	0.688	1,430.00	20.97	20.97	20.97	29,987
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.688</b>					<b>29,987</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	252
97-74-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300
97-74-970	SERVICE WORKERS	1.251	2,602.50	26.32	21.18	25.29	65,812
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.251</b>					<b>66,664</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	363
97-75-970	SERVICE WORKERS	0.500	1,040.00	26.37	26.37	26.37	27,425
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.500</b>					<b>27,788</b>
<b>PROGRAM TOTAL</b>		<b>55.640</b>					<b>3,448,136</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.85	39.85	39.85	82,881
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,526
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,271
98-41-940	OFFICE/CLERICAL	0.661	1,372.50	26.72	22.23	23.63	32,435
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.661</b>					<b>127,113</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,750
98-44-970	SERVICE WORKERS	17.489	36,376.25	24.32	16.57	19.83	721,484
<b>ACTIVITY CODE 44 TOTAL</b>		<b>17.489</b>					<b>762,234</b>
<b>PROGRAM TOTAL</b>		<b>19.150</b>					<b>889,347</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,600
99-25-910	AIDES	1.511	3,123.25	21.28	18.16	19.80	61,829
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.511</b>					<b>68,429</b>
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,667
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,504
99-51-940	OFFICE/CLERICAL	0.284	590.25	26.72	23.17	25.05	14,784
99-51-950	OPERATORS	1.481	3,080.00	27.88	27.63	27.71	85,350
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	43.93	43.93	43.93	91,375
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.765</b>					<b>250,720</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,377
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	75,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000
99-52-950	OPERATORS	13.668	28,444.00	25.32	22.06	23.83	677,820
<b>ACTIVITY CODE 52 TOTAL</b>		<b>13.668</b>					<b>909,197</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,088
99-53-920	CRAFTS/TRADES	1.000	2,080.00	33.18	33.18	33.18	69,014
99-53-970	SERVICE WORKERS	0.500	1,040.00	26.37	26.37	26.37	27,425
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.500</b>					<b>97,527</b>
<b>PROGRAM TOTAL</b>		<b>19.444</b>					<b>1,325,873</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

University Place School District No.083

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	452,668	XXXXX	450,643	XXXXX	424,530	XXXXX
(1) Credit Transfers	-452,668	XXXXX	-450,643	XXXXX	-424,530	XXXXX
(2) Certificated Salaries	28,550,846	46.84	31,714,417	46.63	34,055,663	47.21
(3) Classified Salaries	9,412,648	15.44	9,620,093	14.15	10,493,365	14.55
(4) Employee Benefits and Payroll Taxes	13,233,166	21.71	15,218,356	22.38	16,318,707	22.62
(5) Supplies and Materials	3,721,447	6.11	4,403,370	6.47	4,490,984	6.23
(7) Purchased Services	5,596,264	9.18	6,990,244	10.28	6,701,171	9.29
(8) Travel	65,914	0.11	36,050	0.05	46,950	0.07
(9) Capital Outlay	373,070	0.61	25,000	0.04	25,000	0.03
<b>TOTAL EXPENDITURES</b>	<b>60,953,355</b>	<b>100.00</b>	<b>68,007,530</b>	<b>100.00</b>	<b>72,131,840</b>	<b>100.00</b>

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	34,020,776	55.81	39,347,799	57.86	41,623,929	57.71
28   Extracur	1,051,784	1.73	1,096,693	1.61	1,119,278	1.55
29   Pmt to SD	1,574	0.00	0	0.00	52,500	0.07
<b>TOTAL TEACHING ACTIVITIES</b>	<b>35,074,134</b>	<b>57.54</b>	<b>40,444,492</b>	<b>59.47</b>	<b>42,795,707</b>	<b>59.33</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	754,466	1.24	733,786	1.08	844,658	1.17
24   Guid/Coun	1,931,082	3.17	1,936,117	2.85	2,232,300	3.09
25   Pupil M/S	1,053,707	1.73	982,638	1.44	1,004,495	1.39
26   Health	2,392,234	3.92	2,580,033	3.79	2,821,658	3.91
31   InstProDev	517,842	0.85	814,577	1.20	658,657	0.91
32   Inst Tech	722,768	1.19	672,869	0.99	649,313	0.90
33   Curriculum	97,357	0.16	509,826	0.75	643,138	0.89
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	163,002	0.23
<b>TOTAL TEACHING SUPPORT</b>	<b>8,168,074</b>	<b>13.40</b>	<b>8,229,846</b>	<b>12.10</b>	<b>9,017,221</b>	<b>12.50</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	946,102	1.55	945,521	1.39	916,000	1.27
44   Operation	1,170,266	1.92	1,226,460	1.80	1,334,833	1.85
49   Transfers	-61,479	-0.10	-47,971	-0.07	-55,109	-0.08
52   Operation	1,337,511	2.19	1,515,618	2.23	1,674,136	2.32
53   Maintnce	255,260	0.42	246,478	0.36	251,832	0.35
56   Insurance	33,718	0.06	35,000	0.05	47,918	0.07
59   Transfers	-296,510	-0.49	-300,851	-0.44	-267,758	-0.37
62   Grnd Mnt	489,397	0.80	412,068	0.61	453,914	0.63
63   Oper Bldg	1,756,883	2.88	1,872,169	2.75	2,008,763	2.78
64   Maintnce	936,016	1.54	1,352,754	1.99	1,100,538	1.53
65   Utilities	1,456,446	2.39	1,711,760	2.52	1,721,500	2.39
67   Bldg Secu	118,607	0.19	86,011	0.13	106,099	0.15
68   Insurance	324,213	0.53	377,350	0.55	554,500	0.77
72   Info Sys	998,558	1.64	965,959	1.42	1,120,756	1.55
73   Printing	39,290	0.06	36,466	0.05	34,590	0.05
74   Warehouse	107,796	0.18	96,239	0.14	102,898	0.14
75   Mtr Pool	4,361	0.01	24,883	0.04	26,849	0.04
83   Interest	0	0.00	0	0.00	0	0.00

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	302,869	0.50	287,833	0.42	304,862	0.42
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>9,919,305</b>	<b>16.27</b>	<b>10,843,747</b>	<b>15.94</b>	<b>11,437,121</b>	<b>15.86</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	3,571,464	5.86	3,875,945	5.70	4,099,498	5.68
<b>TOTAL UNIT ADMINISTRATION</b>	<b>3,571,464</b>	<b>5.86</b>	<b>3,875,945</b>	<b>5.70</b>	<b>4,099,498</b>	<b>5.68</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	72,151	0.12	198,001	0.29	149,002	0.21
12   Supt Off	365,893	0.60	423,595	0.62	402,430	0.56
13   Busns Off	716,043	1.17	827,745	1.22	834,971	1.16
14   HR	504,606	0.83	534,685	0.79	559,986	0.78
15   Pblc Rltn	69,070	0.11	81,575	0.12	92,225	0.13
21   Supv Inst	1,677,634	2.75	1,763,638	2.59	1,908,464	2.65
41   Supervisn	189,235	0.31	194,479	0.29	194,847	0.27
51   Supervisn	357,346	0.59	323,598	0.48	363,283	0.50
61   Supv Bldg	268,400	0.44	266,184	0.39	277,085	0.38
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>4,220,378</b>	<b>6.92</b>	<b>4,613,500</b>	<b>6.78</b>	<b>4,782,293</b>	<b>6.63</b>
<b>TOTAL EXPENDITURES</b>	<b>60,953,355</b>	<b>100.00</b>	<b>68,007,530</b>	<b>100.00</b>	<b>72,131,840</b>	<b>100.00</b>

## University Place School District No.083

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	12,168,026	0	12,168,026	48.50	5,901,493
Spring 2019	5,198,018	0	5,198,018	50.00	2,599,009
<b>1100 TOTAL LOCAL TAXES:</b>					<b>8,500,502</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## University Place School District No.083

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



## University Place School District No. 083

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	306.700	82.80	35.139	19.98
28   Extracurricular	0.200	0.05	2.110	1.20
TOTAL TEACHING ACTIVITIES	306.900	82.86	37.249	21.18
<b>TEACHING SUPPORT</b>				
22   Learning Resources	6.000	1.62	0.000	0.00
24   Guidance and Counseling	14.400	3.89	5.251	2.99
25   Pupil Management and Safety	0.600	0.16	12.933	7.35
26   Health/Related Services	16.800	4.54	8.416	4.78
31   InstProDev	0.250	0.07	0.192	0.11
32   Inst Tech	XXXXX	XXXXX	0.450	0.26
33   Curriculum	0.450	0.12	0.000	0.00
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	38.500	10.39	27.242	15.49
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	17.489	9.94
52   Operations	XXXXX	XXXXX	13.668	7.77
53   Maintenance	XXXXX	XXXXX	1.500	0.85
62   Grounds--Maintenance	XXXXX	XXXXX	3.900	2.22
63   Operation of Buildings	XXXXX	XXXXX	23.677	13.46
64   Maintenance	XXXXX	XXXXX	5.246	2.98
67   Building Security	XXXXX	XXXXX	0.650	0.37
72   Information Systems	0.000	0.00	6.595	3.75
73   Printing	0.000	0.00	0.688	0.39
74   Warehousing and Distribution	0.000	0.00	1.251	0.71
75   Motor Pool	0.000	0.00	0.500	0.28
91   Public Activities	XXXXX	XXXXX	0.409	0.23
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	75.573	42.96
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	15.500	4.18	14.228	8.09
TOTAL UNIT ADMINISTRATION	15.500	4.18	14.228	8.09
<b>CENTRAL ADMINISTRATION</b>				

## University Place School District No. 083

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12   Superintendent's Office	1.000	0.27	1.000	0.57
13   Business Office	0.000	0.00	6.512	3.70
14   Human Resources	1.000	0.27	2.625	1.49
21   Supervision - Instruction	7.500	2.02	4.544	2.58
41   Supervision - Nutrition Services	0.000	0.00	1.661	0.94
51   Supervision - Transportation	0.000	0.00	2.765	1.57
61   Supervision - Building	0.000	0.00	2.496	1.42
TOTAL CENTRAL ADMINISTRATION	9.500	2.56	21.603	12.28
<b>TOTAL FTE STAFF</b>	<b>370.400</b>	<b>100.00</b>	<b>175.895</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## University Place School District No.083

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	310,719	633,287	528,925
200   Athletics	4,768	7,200	7,400
300   Classes	68,023	85,150	81,150
400   Clubs	533,968	414,888	589,449
600   Private Moneys	6,902	11,300	15,272
<b>A. TOTAL REVENUES</b>	<b>924,380</b>	<b>1,151,825</b>	<b>1,222,196</b>
<b>EXPENDITURES</b>			
100   General Student Body	138,603	521,062	406,730
200   Athletics	122,529	158,500	166,700
300   Classes	81,189	83,075	79,575
400   Clubs	489,612	385,065	631,666
600   Private Moneys	6,902	11,300	16,465
<b>B. TOTAL EXPENDITURES</b>	<b>838,834</b>	<b>1,159,002</b>	<b>1,301,136</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>85,546</b>	<b>-7,177</b>	<b>-78,940</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	257,605	211,432	347,967
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	29,021	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>286,625</b>	<b>211,432</b>	<b>347,967</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	362,601	204,255	269,027
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,570	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>372,171</b>	<b>204,255</b>	<b>269,027</b>

University Place School District No.083

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

## University Place School District No.083

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,220,968	7,128,000	7,128,000
2000   Local Nontax Support	21,468	10,000	15,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	137,432	134,482	136,533
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,379,868</b>	<b>7,272,482</b>	<b>7,279,533</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	5,063,108	5,145,063	5,442,117
Interest on Bonds	2,701,662	2,506,382	2,288,816
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,194	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>7,766,964</b>	<b>7,661,445</b>	<b>7,740,933</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>-4,327</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>-382,769</b>	<b>-388,963</b>	<b>-461,400</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,049,053	4,601,648	3,750,292
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,049,053</b>	<b>4,601,648</b>	<b>3,750,292</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,666,284	4,212,685	3,288,892
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

University Place School District No.083

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>4,666,284</b>	<b>4,212,685</b>	<b>3,288,892</b>

## University Place School District No.083

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,220,968	7,128,000	7,128,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,220,968</b>	<b>7,128,000</b>	<b>7,128,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	21,468	10,000	15,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>21,468</b>	<b>10,000</b>	<b>15,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	137,432	134,482	136,533
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>137,432</b>	<b>134,482</b>	<b>136,533</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,379,868</b>	<b>7,272,482</b>	<b>7,279,533</b>

## University Place School District No.083

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	7,200,000	0	7,200,000	49.00	3,528,000
Spring 2019	7,200,000	0	7,200,000	50.00	3,600,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,128,000</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



**University Place School District No.083**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
12-17-2008	17,525,000	1,980,000
03-28-2012	22,505,000	17,485,000
04-24-2014	8,720,000	8,310,000
01-06-2015	13,490,000	13,385,000
03-09-2016	13,770,000	13,580,000
TOTAL VOTED BONDS	76,010,000	54,740,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
03-24-2015	530,000	355,000
03-24-2015	347,738	233,319
TOTAL NONVOTED BONDS	877,738	588,319
TOTAL ALL BONDS	76,887,738	55,328,319 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## University Place School District No.083

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	655,255	623,650	1,302,400
2000   Local Nontax Support	38,678	88,959	10,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	2,653,000	2,020,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,346,933</b>	<b>2,732,609</b>	<b>1,312,400</b>
<b>EXPENDITURES</b>			
10   Sites	712,847	570,000	300,000
20   Buildings	680,861	4,499,000	4,630,000
30   Equipment	0	675,000	0
40   Energy	14,767	23,065	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,429,143</b>	<b>5,767,065</b>	<b>4,930,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>992,267</b>	<b>600,000</b>	<b>400,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>925,523</b>	<b>-3,634,456</b>	<b>-4,017,600</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	1,076,350	575,225	935,000
G.L.863 Restricted from State Proceeds	0	0	0

## University Place School District No.083

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,432,309	3,300,803	3,565,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,508,660</b>	<b>3,876,028</b>	<b>4,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	32,511	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	739,736	0	457,400
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,726,918	241,572	25,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>4,499,165</b>	<b>241,572</b>	<b>482,400</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## University Place School District No.083

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	655,255	623,650	1,302,400
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>655,255</b>	<b>623,650</b>	<b>1,302,400</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	26,277	5,000	10,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	12,401	83,959	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>38,678</b>	<b>88,959</b>	<b>10,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

## University Place School District No.083

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	2,653,000	2,020,000	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>2,653,000</b>	<b>2,020,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,346,933</b>	<b>2,732,609</b>	<b>1,312,400</b>

## University Place School District No.083

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	625,000	0	625,000	49.00	306,250
Spring 2019	1,992,300	0	1,992,300	50.00	996,150
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,302,400</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## University Place School District No.083

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Access Control/Video System	780,000	0	780,000	0	0	0	0	0	0
CHS Elevator	350,000	0	350,000	0	0	0	0	0	0
CHS Parking Lot (Canada)	150,000	150,000	0	0	0	0	0	0	0
Drum Boiler	100,000	0	100,000	0	0	0	0	0	0
Drum HVAC Controls	150,000	0	150,000	0	0	0	0	0	0
EVG Boilers HW Tank	150,000	0	150,000	0	0	0	0	0	0
HVAC Controls Bldg TBD	600,000	0	600,000	0	0	0	0	0	0
NVI HVAC Controls	150,000	0	150,000	0	0	0	0	0	0
Pool Liner Repair	350,000	0	350,000	0	0	0	0	0	0
Reserve HVAC NVI & EVG	2,000,000	0	2,000,000	0	0	0	0	0	0
Water Sub Metering	150,000	150,000	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>4,930,000</b>	<b>300,000</b>	<b>4,630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## University Place School District No.083

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	2,754	1,000	5,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	220,396	206,025	218,273
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>223,150</b>	<b>207,025</b>	<b>223,273</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>375,000</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>598,150</b>	<b>207,025</b>	<b>223,273</b>

## University Place School District No.083

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	574,412	741,000	251,607
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>574,412</b>	<b>741,000</b>	<b>251,607</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>23,738</b>	<b>-533,975</b>	<b>-28,334</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	718,006	741,000	251,607
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>718,006</b>	<b>741,000</b>	<b>251,607</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	741,745	207,025	223,273
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>741,745</b>	<b>207,025</b>	<b>223,273</b>

University Place School District No.083

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## University Place School District No.083

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

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			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.